

新界東醫院聯網
2018-19年度工作計劃
傳媒簡介會

New Territories East Cluster
Annual Plan 2018-19 Media Briefing

新界東聯網2017/18年度及2018/19年度撥款 Budget for NTEC for 2017/18 and 2018/19

	2017/18 (百萬元/ \$m)	2018/19 (百萬元/ \$m)	增加/Increase (百萬元/ \$m)	幅度/rate (百分比/%)
整體撥款 Overall Budget	8,958	9,339	380	4

因應2018/19年度工作計劃新增的人手

Additional Manpower Resulting from 2018/19 Annual Plan

醫生 Medical staff	35
護士 Nursing staff	195
專職醫療 Allied health staff	56
管理 Management	12
支援 Supporting staff	202
總數 Total	500

2018/19年度主要策略

NTEC Major Initiatives in 2018-19

改善服務質素
Improve Service Quality

優化需求管理
Optimise Demand Management

加強員工培訓與發展
Enhance Staff Training and Development

工作計劃服務範圍 Annual Plan Service Scope

增加病床

Additional Hospital Beds

手術室服務

Operating Theatre Services

腫瘤科

Oncology

內科

Medical

專職醫療

Allied Health

婦產科

Obstetrics & Gynaecology

眼科

Ophthalmology

精神科

Psychiatry

門診服務

Out-patient Service

社區外展服務

Community Outreach Services

影像及介入放射服務

Imaging and Interventional Radiology

藥劑部

Pharmacy

非緊急救護運送

Non-Emergency Ambulance Transfer

員工培訓及發展

Staff Training & Development

增加病床

Additional Hospital Beds

- 威爾斯親王醫院
+ **62 張**急症病床
PWH +62 acute beds
- 雅麗氏何妙齡那打素醫院
+ **40 張**急症病床
AHNH +40 acute beds
- 北區醫院
+ **20 張**康復病床 + **2 張**心臟加護病床
NDH +20 convalescent beds + 2 Cardiac Care Unit beds

手術室服務

Operating Theatre Services

骨折手術

為急性脆弱性骨折年長病人額外開設**每星期5節**日間創傷手術時段

Open 5 additional OT sessions per week of day-time trauma list for acute geriatric fragility fracture patients

手術室服務

Operating Theatre Services

機械臂手術

於威爾斯親王醫院進行**8宗**跨聯
網機械臂輔助手術

Conduct 8 cases of cross-cluster Robotic
Assisted Surgery at PWH

日間門診

加強日間癌症治療的服務量，增加
820個專科門診就診人次

Enhance the capacity of ambulatory cancer
service by adding 820 SOPC attendances

皮膚科服務

- 於威爾斯親王醫院設立醫院皮膚科單位
Set up a hospital dermatology unit at PWH

血液透析服務

- 為末期腎病患者提供額外**9個**醫院血液透析服務名額
Provide 9 additional hospital haemodialysis places for patients with end-stage renal disease

24小時溶栓治療

透過以聯網為基礎的網絡，為急性缺血性中風病人提供24小時靜脈溶栓治療服務

Provide 24-hour intra-venous thrombolysis service for acute ischaemic stroke patients through a cluster-based network

康復服務

- 為大埔醫院中風病人擴展週末及公眾假期康復服務
Extend rehabilitation services to cover weekends and public holidays for stroke patients at TPH
- 提供額外 **1,150**個物理治療服務人次
Additional 1150 physiotherapy attendances
- 提供額外 **1,150**個職業治療服務人次
Additional 1150 occupational therapy attendances

特別護理病床

- 於威爾斯親王醫院的待產病房
設定**1張**產婦特別護理病床
Designate 1 maternal special care
bed in the labour ward of PWH
- 聘請**2名**註冊護士接受照顧高
危妊娠的訓練
Recruit 2 Registered Nurses for
training in high-risk pregnancy care

母乳餵哺

- 增聘**2名**註冊護士強化母乳餵哺支援團隊，以支援認證計劃
Beef up the breastfeeding support team by adding 2 Registered Nurses to support the accreditation programme

為青光眼病人增加視野
測試名額

Perform additional visual field
tests for glaucoma patients

門診服務

- 為一般精神病成人患者提供額外
450個專科門診新症就診人次
Provide additional 450 new case SOPC attendances for adult patients with common mental disorder
- 開展位於威爾斯親王醫院李嘉誠專科診所新翼的精神科服務
Commence operation of the psychiatric services in the new wing of Li Ka Shing Specialist Clinic at PWH

精神科 Psychiatry

- 增聘朋輩工作員支援嚴重精神病人，以加強社區精神科服務
Strengthen community psychiatric services by recruiting additional peer support worker to support patients with severe mental illness
- 與教育局及社會福利署合作，透過以學校為本的計劃，為有精神健康需要的學生提供護理支援
Provide nursing support for students with mental health needs through a school-based programme in collaboration with the Education Bureau and Social Welfare Department

門診服務

Out-patient Service

增加**24,750**個普通科門診
診症名額

Increase GOPC quota with the
addition of 24750 attendances

門診服務 Out-patient Service

藉「普通科門診公私營協作
計劃」為**約3,980名**病人
提供服務

Cater for around 3980
patients under the GOPC PPP

社區外展服務

Community Outreach Services

- 為晚期病人提供額外善終服務家居探訪
Provide additional hospice home visits for patients with advanced progressive diseases
- 為居住於老人院舍末期病人提供額外**700個**社區老人評估小組外展服務人次
Provide 700 additional CGAT outreach attendances for terminally ill patients living in RCHEs

造影服務

- 提供額外**1,760個**乳腺X光造影服務人次
Provide 1760 additional patient attendances for mammogram service
- 於北區醫院提供額外**2,200個**電腦掃描造影人次
Provide 2200 additional attendances for CT scan at NDH

藥物安全

- 於白普理寧養中心、沙田慈氏護養院、沙田醫院和大埔醫院推行「住院病人藥物處方系統」，加強藥物安全
Roll out the IPMOE system to BBH, SCH, SH and TPH to strengthen medication safety

化療處方篩檢

於威爾斯親王醫院提供**100%**
化療處方篩檢，以提升腫瘤科
臨床藥劑服務

Enhance oncology clinical pharmacy
services at PWH by providing 100%
screening of chemotherapy
prescriptions

非緊急救護運送

Non-Emergency Ambulance Transfer

聘請額外**4名**病人服務助理
以加強非緊急救護運送服務
Recruit 4 additional Patient Care
Assistants for reinforcing the
provision of NEATS

員工培訓及發展

Staff Training & Development

為**8名**在非紓緩治療環境中工作的護士，提供在紓緩治療部門臨床實習機會

Provide clinical attachment at Palliative Care units for eight nurses working beyond PC setting

員工培訓及發展

Staff Training & Development

- 為實習醫生舉辦**約25班**必修
導向課程

Organise around 25 classes of
mandatory orientation programme for
interns

- 增聘**11名**資深護師作兼職臨
床導師以支援初級護士

Recruit 11 additional Advanced Practice
Nurses as part-time clinical preceptors
to support junior nurses

員工培訓及發展

Staff Training & Development

提供**250個**培訓名額，讓臨床人員接受正規心肺復甦訓練

Provide 250 training places for formal resuscitation training for clinical staff

謝謝

Thank you!